

## Disadvantaged Spending 2016-2017

Action	Barrier or challenge addressed	Cost*
Trip assistance	By removing the financial barrier for disadvantaged students to attend trips, visits and sporting events this action improves both attitudes to learning and develop aspiration and ambition	£1,900.00
Revision materials and practical lesson resources	To ensure that all students have equal access to resources which improve learning. This action addresses barriers 2,3 and 5	£2,500.00
Vocational courses at COWA	Provides a more relevant accreditation pathway for some disadvantaged student.	£23,200.00
Additional ICT Accreditation	Improves academic confidence by achieving early success with a vocationally relevant qualification	£10,900
Easter School	Provided a structured study opportunity, with subject specialist support in an environment which is conducive to learning.	£750.00
Homework Club	Provide an environment which is conducive to learning. Provide access to ICT and other materials which may not be available at home.	£1,780.00
Alternative provision/behaviour support	To reduce absence via FTEs, improve conduct leading to better attitudes to learning, to provide for students who are temporarily unable to access the curriculum	£22,800.00
Intervention maths tutor	Small group maths tuition to improve specific outcomes in maths and improve confidence generally.	£12,000
Attendance Team	Monitor and intervene in improving the attendance of disadvantaged students. This improves achievement by addressing marginal attendance.	£39,225.70
Family Support	Provide emotional and practical support for disadvantaged students and their families. This enables families to better support their children	£9,503.8
Data manager/assistant	Monitor the performance of disadvantaged students and report to stakeholders. This enables problems to be seen at an early stage and interventions put in place	£15,155.00
Pastoral Support	Improve attitudes to learning, reducing behaviours which lead to FTEs and underachievement and improving engagement.	£48,225.5
Leadership	To oversee and manage the Disadvantaged plan	£4,874.80
Breakfast training	To improve the quality of teaching disadvantaged students receive	£3,500
Additional classes Y7-11, Literacy & numeracy tutor groups Y8 & 9, Behaviour tutor group Y9	To improve the quality of teaching and learning provision received by disadvantaged students	£36,599.55
English National Revision conference	To ensure that attendance at the conference was not limited by the ability to pay.	£300.00
Enrichment programme/	To improve confidence, resilience and improve	£15,960.00

Enrichment coordinators	attitudes towards school, leading to better attendance and better attitudes to learning	
Student Support Centre	To provide an alternative learning environment for disadvantaged students who require additional pastoral support or a different place to learn.	£27,000.00
Literacy Support	To improve literacy leading to better outcomes across the curriculum	£1,100.00
Standards Leaders	To improve outcomes for disadvantaged students in all year groups	£5,200
Contingency and discretionary spending	To provide for unexpected spending or in-year requests	£826.65

\*Cost shown may be a percentage of the total cost of this provision.